

**TOWN OF PARACHUTE  
RESOLUTION NO. 2014-13**

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**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF  
PARACHUTE AMENDING THE 2014 BUDGET WITH ADDITIONAL  
APPROPRIATIONS OF EXPENDITURES TO THE GENERAL FUND (\$157,020)  
AND WATER ENTERPRISE FUND (\$22,500)**

**WHEREAS**, in accordance with Section 8.9 of the Parachute Home Rule Charter the Board of Trustees may make additional appropriations by resolution during the fiscal year; and

**WHEREAS**, the Town Administrator has certified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PARACHUTE, COLORADO THE FOLLOWING:**

**Section 1:** Upon the Town Administrator's certification that there are current and prior year revenues available for appropriation in the General Fund and Water Enterprise Fund and the Town Board of Trustees hereby makes supplemental appropriations as itemized in Attachment "A" attached hereto.

**Section 2:** The Town Board of Trustees hereby authorizes and directs the Town Administrator to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations, capital projects and debt within this budget as amended in accordance with the requirements of the Home Rule Charter and the Town's Financial Policies.

**Section 3:** The adoption of this Resolution will promote the health, safety and general welfare of the Parachute community.

**Section 4:** If any provision of this Resolution or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.


**Section 5:** All prior Resolutions, resolutions, or other acts, or parts thereof, by the Town of Parachute in conflict with this Resolution are hereby repealed.

**Section 6.** That the Budget Supplemental herein approved and adopted shall be signed by the Mayor and Town Clerk, and made part of the public records of the Town of Parachute, Colorado.

INTRODUCED, READ, PASSED, AND ADOPTED as provided by law, by a vote of 5 to 0 of the Board of Trustees of the Town of Parachute, Colorado, at a regular meeting held at the Town of Parachute, Colorado, on the 10<sup>th</sup> day of April 2014, and approved by the Mayor on the 10<sup>th</sup> day of April 2014.



**BOARD OF TRUSTEES OF THE  
TOWN OF PARACHUTE, COLORADO**

By:   
Mayor

ATTEST:

  
Town Clerk

## ATTACHMENT "A"

Description	Operating	One-Time	Total
<b>General Fund</b>			
<b>Sources of Funds</b>			
Current Revenues	\$ 79,710		\$ 79,710
Fund Balance		\$ 78,020	\$ 78,020
	<u>\$ 79,710</u>	<u>\$ 78,020</u>	<u>\$ 157,730</u>
<b>Uses of Funds</b>			
<b>Code Enforcement</b>			
Salary	31,100	-	31,100
Medicare	400	-	400
Vision Insurance	100	-	100
State Unemployment	100	-	100
Health Insurance	14,100	-	14,100
Dental and AD	1,100	-	1,100
CCOERA	1,600	-	1,600
Computer	2,500	-	2,500
Office Supplies	1,000	-	1,000
Operating Supplies	8,000	-	8,000
	<u>60,000</u>		<u>60,000</u>
<b>Town Administrator</b>			
Moving Expense	-	9,500	9,500
Temporary Living	-	2,520	2,520
Transportation	-	3,500	3,500
<b>Other</b>			
Comprehensive Plan Grant			
Match	-	62,500	62,500
Paylocity	3,600	-	3,600
Contingency	16,110	-	16,110
<b>Total Uses</b>	<u><b>\$ 79,710</b></u>	<u><b>\$ 78,020</b></u>	<u><b>\$ 157,730</b></u>

Description	Operating	One-Time	Total
<b>Water Fund</b>			
<b>Sources of Funds</b>			
Fund Balance	\$ -	\$ 22,500	\$ 22,500
<b>Uses of Funds</b>			
Match for Master Plan Grant	\$ -	\$ 22,500	\$ 22,500